

**Virtual Juvenile Crime Prevention Council
Meeting Minutes
Monday, April 1, 2024 1:00 p.m. Virtual**

Roll Call for Attendance

Dr. Jack Monell, Keith Brown, Dandridge Emerson, Shatarra Smith, Denise Hartsfield, Al Jabbar, Jackie Copeland, Jennifer Martin, Lori Edwards, Joshua Swift, Phoua Martin, Andrew Keever, Rick Ammons, George Banks, Sonja Williams

Staff Present

Rich Smith and Iesha Carter

Program Managers

Amanda Causey (TRJ), Brittany Travis (Insight), Courtney Perry (Family Services), Danielle Johnson (YWCA), Elizabeth Miller (Parenting Path), Lynn Rhoades (Authoring Action), Valerie Glass (TRJ), Kim Castano (Aspire), Terra Latalille (Project X), Nancy Majcher (YWCA)

Approval of Minutes from February 5, 2024

Motion to Approve: (1) Al Jabbar, (2) Jack Monell

Program Revisions

Revisions from every program except TRJ and Family Services. Motion for each revision.

- Attachments: Revisions
- Aspire:
 - o Reduce salaries due to staff shortage and associated fringe benefits, also reduce supplies and materials. Increase staff training, rental fees, and insurance.
 - o Motion to Approve: (1) Al Jabbar, (2) Jack Monell
- Just Us:
 - o Increase costume design support and admin support for surveys/assessments. Other decreases relate to reduction in referrals
 - o Motion to Approve: (1) Al Jabbar (2) Lori Edwards
- Insight:
 - o Reducing capacity of estimated served from 55 to 46 due to higher cost of psychological evaluations. AOC is covering some cost (competent to proceed evaluation and the transfer evaluations is more expensive evaluations). Request to release \$8,321 back to Council. No change in revenues.
 - o Motion to Approve: (1) Jack Monell (2) Al Jabbar
- Knock Out:
 - o Decrease salaries as Staff member with ST Disability out. Increase interpretation cost for Bi-lingual participant.
 - o Motion to Approve: (1) Al Jabbar (2) Dan Emerson
- PTS:
 - o Decreasing Director funding as partial time will be with PATTS program. Increase CEO for greater oversight
 - o Motion to Approve: (1) Al Jabbar (2) Jackie Copeland
- PATTS:

- Increase Director funding to launch program, recruit participants, class facilitating.
Motion to Approve: (1) Al Jabbar (2) Jack Monell
- Project X:
 - Decrease in salary due to hiring at lower rate of prior employee. Increase food expense for program, office supplies, communication, rent, and insurance.
 - Motion to Approve: (1) Shatarra Smith (2) Jackie Copeland
- Teen Court:
 - Decrease salaries and benefits due to vacant positions. Increase contracted support, supplies and materials, Arise Life Skills curriculum, and Desktop lease.
 - Revert \$7056 in underspent funds.
 - Motion to Approve: (1) Jennifer Martin (2) Al Jabbar
- Work and Earn It:
 - Decrease salaries and benefits due to vacant positions. Decrease restitution payments due to fewer referrals. Would like to purchase a van with the difference.
 - Motion to Approve: (1) Al Jabbar (2) Jackie Copeland
 - Per Rich – Edit may be made on approved revision during next meeting.

Possible Redistribution of JCPC Funds TRJ Redistribution

- Attachment: Allocation Spreadsheet for Redistribution
- Triad Restorative Justice
 - Requesting \$3850 – ART Training for 4 staff at \$3200 and \$650 for part-time staff will allow more support for classes, substitute instructors, available for Spanish speaking staff to be trained.
 - Motion to Approve: (1) Al Jabbar (2) Rich Keever
- Work and Earn It:
 - Requesting \$11,527 – Increase available funding to purchase newer van to provide transportation from clients and increase accessibility to increase work sites.
 - Motion to Approve: (1) Shatarra Smith (2) Al Jabbar

Cure Violence Update

- Joshua Swift – Fully staffed. Crime rare decreased. Recent Rolling Hills event, next event in Piedmont Circle.
- Full Circle - Piedmont Circle afterschool program. Al Jabaar to connect with Parenting Path and Forsyth Wins.

NC Department of Public Safety – Community Programs - Consultant’s Report – Rich Smith

- Attachment – Youth Served by Referral Source
- The youth served year-to-date report for JCPC
- Nominations Committee needs to meet to develop a Slate of Officers for next year.
- DPS has requested \$5M increase in JCPC funds. Have not had an increase since 2019. If you support this increase and can speak with your legislators, we encourage you to do so.
- NC Secure All Firearms Effectively (S.A.F.E) effort is continuing. June 2-8th will be Kickoff week.
- Eckerd Short Term Residential is scheduled to open in April 2024 and an open house is tentatively scheduled for May 7th.
- Montreat College is conducting a Teen Court evaluation. Results should be available in the fall. Results will be distributed to the Council.
- Intensive Intervention applications have been reviewed by the State team. Funding decision should be available sometime in early April.
- NCJSA Spring Conference is May 1-3 in Greensboro

- NCCAY Regional meetings are April 18th (Eastern), April 24th (Central) and May 8th (Western) areas. 11.
- 3rd Qt Accounting was just completed. All programs submitted their reports.

Juvenile Justice Update

- Case load numbers decreasing
- 11 Court Counselors (still need to fill 3 positions)

Other Announcements

- NAACP May 3rd – Annual Scholarship Gala – 6:30pm at Anderson Center - All welcomed to attend/sponsorships welcomed.
- Parenting Path - April 9th – Child Abuse Prevention Kickoff – Forsyth County Courthouse Courtyard, Tuesday April 9th
- Parenting Path Gala – Saturday April 20th
- YWCA – Thanks Keith for invitation to staff meeting at courthouse.
- YWCA – Teen Court Program position still vacant – please share position with eligible candidates

Adjournment